

UNITED COMMUNITY CORPORATION
124 Branford Pl., Newark, N.J.

STATUS OF UCC PROGRAMS

FUNDED

6-1 UCC - Program Development
7-1 Central Administration
& Community Action
S1176 Headstart 1965
7-3 Small Business De*elopment
7-4 Blazer
7-5 Full-Year Pre-School
7-6 High School Head Start '65
7-7 Remedial Reading
7-8 Summer Block '65
7-9 Legal Services
7-11 Central Administration
7-12 Community Action
7-15 Golden Age
7-17 Career Oriented Preparation
for Employment (COPE)
7-18 Project Enable
7-20 Medicare Alert
7-21 Headstart '66
7-24 High School Head Start '66
7-32 Summer Block '66

NOT FUNDED BY OEO

7-10 PROP
7-16 Pre. Elderly
7-19 Health and Recreation
7-21 Teacher Aides

NOT APPROVED BY UCC

Police-Community Relations
NCNCR Block Rehabilitation

PENDING IN OEO

7-14 Leaguers Cultural Program
7-22 Community Center
7-23 Counselling
7-26 Pre-School Council
7-27 CSA Pre-School
7-28 Fuld Pre-School
7-29 Hilary Pre-School
7-30 Salvage
7-1 Refund UCC
Section 207 CIA

PENDING AT UCC

Remedial-Tutorial
Unwed Mothers
FOCUS
UCF Narcotics
Renaissance House
Day.Top
Operation Greenlight
VOICE
Newark Youth Federation
PAL Frontier

UCC 1965

OFFICE OF ECONOMIC OPPORTUNITY - COMMUNITY ACTION PROGRAM

STATEMENT OF CAP GRANT

GRANT NO.
NJ-CAP-50271

1. NAME AND ADDRESS OF GRANTEE

United Community Corporation
124 Branford Place
Newark, New Jersey

2. NAME AND TITLE OF STAFF DIRECTOR

Cyril D. Tyson, Executive Director

4. TYPE OF GRANT ACTION

☐ INITIAL ☒ SUPPLEMENTAL (first)

5. EFFECTIVE DATE OF GRANT ACTION

Date of Director's approval

6. TERMINATION DATE OF GRANT

June 30, 1966

3. GRANT AUTHORITY

- ☒ SECTION 204 - 205
☐ PROGRAM DEVELOPMENT
☒ CONDUCT AND ADMINISTRATION
☐ SECTION 206
☐ TECHNICAL ASSISTANCE
☐ TRAINING
☐ SECTION 207
☐ DEMONSTRATION
☐ RESEARCH
☐ TRAINING
☐ SECTION 208(B)
(STATE TECHNICAL ASSISTANCE)
☐ SECTION 311 (MIGRANTS)

DETAIL OF GRANT ACTION

	PREVIOUSLY APPROVED ON THIS GRANT	APPROVED THIS GRANT ACTION	TOTAL APPROVED ON THIS GRANT TO DATE
7. APPROVED COST FOR TOTAL PROGRAM	\$ 204,580	\$ 2,662,969	\$ 2,867,549
8. NON-FEDERAL SHARE	20,458	266,297	286,755
9. CAP GRANT (Federal Funds)	\$ 184,122	\$ 2,396,672	\$ 2,580,794
10. FEDERAL SHARE OF PROGRAM COST MAY NOT EXCEED	90 %		

LETTER OF CREDIT

LETTER OF CREDIT NO.	AMOUNT OF CREDIT PREVIOUSLY ESTABLISHED FOR THIS GRANT	ADDITIONAL CREDIT TO BE ESTABLISHED BY THIS ACTION	TOTAL AMOUNT OF CREDIT AVAILABLE FOR THIS GRANT
NO. 11- 65.104 -50001	\$184,122	\$2,396,672	\$2,580,794

STATEMENT OF CEO APPROVAL

The program proposed by the grantee is approved as noted above and in the attachments to this statement, including the general Conditions Governing Grants. This approval is subject to the grantee's acceptance of all modifications or conditions contained in the attachments.

APPROVED BY: SIGNATURE

TITLE

Director, Office of Economic Opportunity

DATE

June 30, 1965

GRANTEE ACCEPTANCE OF GRANT

I accept the grant and the conditions of its approval.

ACCEPTED BY: SIGNATURE OF AUTHORIZED OFFICIAL

TITLE

DATE

15

SPECIAL CONDITIONS

Prior to the release of grant funds, the grantee shall submit in a form satisfactory to the Director, OEO, documentation evidencing the assurance of the Local Cash Share and where applicable, local in-kind share when supported by cash sources, of no less than \$73,503 (\$66,000 from the State of New Jersey and \$7,503 from other sources) timely with the execution of the Component Projects. For the purposes of this Condition, the following forms will be deemed acceptable: (1) Resolution of the Newark City Council with a specific amount stipulated; (2) Official grant notification by the Office of the Governor with a specific amount stipulated, and (3) a statement of funds deposited to the account of United Community Corporation from any other source.

No grant funds shall be released by OEO until the applicant provides a statement acceptable to OEO to the effect that: (a) the general local level of expenditures on and contributions to anti-poverty efforts prior to the date of application will be maintained and not reduced to compensate for the funds involved in this project, and (b) the non-Federal share of the cost of each component represents a net addition to expenditures and contributions of the type described in the approved component. (In providing the information requested in (b), the grantee shall indicate what expenditures of this type, if any, were made in the preceding 12 months.) The existing and/or past activity of the Blazer Council of Youth Development (Blazer Council/Blazer Enterprises) should be specifically addressed in regard to this condition.

Office of Economic Opportunity
APPROVED BUDGET FOR COMMUNITY ACTION PROGRAM

PAGE 2 OF 23 PAGES

NAME OF GRANTEE United Community Corporation	COMPONENT TITLE Central Administration and Community Action Program	
	COMPONENT NUMBER 7-1	GRANT NUMBER NJ-CAP-502 (C&A)
	GRANT PERIOD Effective date to: June 30, 1966	
COST CATEGORY	REQUESTED AMOUNT	APPROVED AMOUNT
1. PERSONNEL	\$ 213,325	\$ 186,660
2. CONSULTANTS AND CONTRACT SERVICES	0	0
3. TRAVEL	2,500	2,500
4. SPACE COSTS AND RENTALS	15,000	10,061
5. CONSUMABLE SUPPLIES	7,400	4,800
6. RENTAL, LEASE, OR PURCHASE OF EQUIPMENT	25,175	16,849
7. OTHER COSTS	3,620	3,370
TOTAL COST OF COMPONENT	\$ 267,020	\$ 224,240
NON-FEDERAL SHARE	\$ 26,702	\$ 27,132
FEDERAL GRANT UNDER TITLE II-A	\$ 240,318	\$ 197,108

A. EXPLANATION OF CHANGES IN BUDGET:

See Attachment No. 1

(Continue on reverse.)

B. CHANGES IN WORK PROGRAM:

None

(Continue on reverse.)

C. CONFORMITY WITH APPROVED BUDGET: Project funds shall be spent only in accordance with the budget of the approved community action program, and any changes in the budget must be submitted to OEO in writing and must be approved in advance of the proposed expenditures; changes within the budget for any component project, however, may be made without OEO approval so long as the amount spent for any cost category does not exceed the amount shown in the approved budget by more than 10 percent or \$500, whichever is larger.

Central Administration
Component Number 7-1
NJ CAP 502

<u>PERSONNEL</u>	<u>ANNUAL SALARIES APPROVED</u>	<u>APPROVED AMOUNT</u>	<u>PERIOD</u>
1 Voc'l Educ. Director	\$11,000.00	\$ 9,625.00	10 $\frac{1}{2}$ Mos.
1 Ass't Personnel Dir.	8,500.00	7,437.50	"
1 Accountant	8,000.00	7,000.00	"
1 Office Manager	6,500.00	5,688.00	"
1 Receptionist Typist	4,500.00	3,937.50	"
2 Office Clerks	4,000.00 ea.	7,000.00	"
1 Clerk-Typist	4,000.00	3,500.00	"
1 Community Info. Spec.	12,000.00	10,500.00	"
2 Assoc. Info. Spec.	8,000.00 ea.	14,000.00	"
2 Steno-Typist	5,000.00 ea.	8,750.00	"
1 Clerk-Typist	4,000.00	3,500.00	"
TOTAL PERSONNEL		\$80,938.00	
Plus Fringe Benefits 15%		12,141.00	
Personnel		<u>\$93,079.00</u>	
<u>TRAVEL</u>		\$ 1,000.00	
<u>SPACE COSTS AND RENTALS</u>			
(Heat & Power) 972 Sq. Ft. @ \$3.00 per Sq. Ft.		\$ 1,292.00	
<u>CONSUMABLE SUPPLIES</u>		\$ 1,600.00	
<u>RENTAL, LEASE, OR PURCHASE OF EQUIPMENT</u>			
1 Desk, With return	\$ 191.25	\$ 191.25	
1 Desk	191.25	191.25	
2 Chairs	51.00 ea.	102.00	
9 Desks	127.50 ea.	1,148.00	
11 Chairs	34.00 ea.	374.00	
2 Desks	106.25 ea.	212.50	
2 Electric Typewriters	382.50 ea.	765.00	
2 Manual Typewriters	170.00 ea.	340.00	
5 Side Arm Chairs	34.00 ea.	170.00	
7 Side Chairs	25.50 ea.	178.50	
4 Unfinished Desks	42.50 ea.	170.00	
12 Desk Lamps	17.00 ea.	204.00	
3 File Cabinets	59.50 ea.	178.50	
1 Storage Cabinet	81.00	81.00	
1 Multilith Machine	1,120.00	1,120.00	
1 Collating Machine	320.00	320.00	
1 Bookkeeping Machine	960.00	960.00	
TOTAL EQUIPMENT		<u>\$ 6,706.00</u>	
<u>OTHER COSTS</u>			
Telephone		\$ 1,620.00	
TOTAL CENTRAL ADMINISTRATION		<u>\$105,297.00</u>	

Central Administration
Community Action
Component Number 7-1
NJ CAP 502

<u>PERSONNEL</u>	<u>ANNUAL SALARIES APPROVED</u>	<u>APPROVED AMOUNT</u>	<u>PERIOD</u>
1 Community Action Coordinator	\$ 9,000.00	\$ 7,875.00	10½ Mos.
4 Comm. Action Organizers	30,000.00	26,250.00	"
3 " " Workers	16,500.00	14,437.50	"
3 " " Researchers	16,500.00	14,437.50	"
4 " " Clerk Typists	16,000.00	14,000.00	"
1 Steno-Secretary	5,000.00	4,375.00	"
TOTAL PERSONNEL		\$81,375.00	
Plus Fringe Benefits 15%		12,206.00	
Personnel		<u>\$93,581.00</u>	
<u>TRAVEL</u>		\$ 1,500.00	
<u>SPACE COSTS AND RENTALS</u>			
718 sq. ft. @ \$3.00 per sq. ft.		\$ 919.00	
Rental 3 x \$275.00 x 12 mos. (heat & power) Area Board Space		7,850.00	
TOTAL SPACE COSTS & RENTALS		<u>\$ 8,769.00</u>	
<u>CONSUMABLE SUPPLIES</u>		\$ 3,200.00	
<u>RENTAL, LEASE, OR PURCHASE OF EQUIPMENT</u>			
1 Desk	\$128.00 ea.	\$ 128.00	
1 Chair	34.00 ea.	34.00	
12 Desks	127.50 ea.	1,530.00	
16 Chairs (A/R)	34.00 ea.	544.00	
4 Desks	106.25 ea.	425.00	
14 Side Arm Chairs	34.00 ea.	476.00	
9 Chairs	25.50 ea.	229.50	
300 Folding Chairs	6.80 ea.	2,040.00	
1 Electric Typewriter	382.50 ea.	382.50	
4 Manual Typewriters	170.00 ea.	680.00	
4 File Cabinets	59.50 ea.	238.00	
4 Unfinished Tables	42.50 ea.	170.00	
16 Desk Lamps	48.00 ea.	272.00	
6 Mimeo Machines	499.00 ea.	2,994.00	
TOTAL EQUIPMENT		\$10,143.00	
<u>OTHER COSTS</u>			
Telephone		\$ 1,750.00	
TOTAL CENTRAL ADMINISTRATION		<u>\$118,943.00</u>	

Office of Economic Opportunity
APPROVED BUDGET FOR COMMUNITY ACTION PROGRAM

PAGE 6 OF 23 PAGES

NAME OF GRANTEE		COMPONENT TITLE	
United Community Corporation		Small Business Development Center	
		COMPONENT NUMBER	GRANT NUMBER
		7-3	NJ CAP 502 (CA)
GRANT PERIOD		Effective date to: NA	
COST CATEGORY	REQUESTED AMOUNT	APPROVED AMOUNT	
1. PERSONNEL	\$ 110,863	\$ -0-	
2. CONSULTANTS AND CONTRACT SERVICES	1,000	-0-	
3. TRAVEL	3,000	-0-	
4. SPACE COSTS AND RENTALS	3,000	-0-	
5. CONSUMABLE SUPPLIES	3,300	-0-	
6. RENTAL, LEASE, OR PURCHASE OF EQUIPMENT	5,185	-0-	
7. OTHER COSTS	2,610	-0-	
TOTAL COST OF COMPONENT	\$ 128,958	\$ -0-	
NON-FEDERAL SHARE	\$ -	\$ -0-	
FEDERAL GRANT UNDER TITLE IIA	\$ -	\$ -0-	

A. EXPLANATION OF CHANGES IN BUDGET:

Deferred pending clarification of work program, budget and coordination with Small Business Administration.

(Continue on reverse.)

B. CHANGES IN WORK PROGRAM:

N. A.

(Continue on reverse.)

C. CONFORMITY WITH APPROVED BUDGET: Project funds shall be spent only in accordance with the budget of the approved community action program, and any changes in the budget must be submitted to GEO in writing and must be approved in advance of the proposed expenditures; changes within the budget for any component project, however, may be made without GEO approval so long as the amount spent for any cost category does not exceed the amount shown in the approved budget by more than 10 percent or \$500, whichever is larger.

Office of Economic Opportunity
APPROVED BUDGET FOR COMMUNITY ACTION PROGRAM

PAGE 7 OF 23 PAGES

NAME OF GRANTEE United Community Corporation		COMPONENT TITLE Community Employment Training Program	
		COMPONENT NUMBER 7-4	GRANT NUMBER NJ-CAP-502 (C&A)
		GRANT PERIOD Effective date to- June 30, 1966	
COST CATEGORY	REQUESTED AMOUNT	APPROVED AMOUNT	
1. PERSONNEL	\$ 767,672	\$ -0-	
2. CONSULTANTS AND CONTRACT SERVICES	27,580	-0-	
3. TRAVEL	3,000	-0-	
4. SPACE COSTS AND RENTALS	56,000	-0-	
5. CONSUMABLE SUPPLIES	102,114	-0-	
6. RENTAL, LEASE, OR PURCHASE OF EQUIPMENT	142,855	-0-	
7. OTHER COSTS	-0-	-0-	
TOTAL COST OF COMPONENT	\$ 1,099,221	\$ -0-	
NON-FEDERAL SHARE	\$ 109,922	\$ -0-	
FEDERAL GRANT UNDER TITLE II-A	\$ 989,299	\$ -0-	

A. EXPLANATION OF CHANGES IN BUDGET:

Deferred pending clarification of Work Program and Budget.

(Continue on reverse.)

B. CHANGES IN WORK PROGRAM:

N.A.

(Continue on reverse.)

C. CONFORMITY WITH APPROVED BUDGET: Project funds shall be spent only in accordance with the budget of the approved community action program, and any changes in the budget must be submitted to OEO in writing and must be approved in advance of the proposed expenditures; changes within the budget for any component project, however, may be made without OEO approval so long as the amount spent for any cost category does not exceed the amount shown in the approved budget by more than 10 percent or \$500, whichever is larger.

**Office of Economic Opportunity
APPROVED BUDGET FOR COMMUNITY ACTION PROGRAM**

PAGE 8 OF 23 PAGES

NAME OF GRANTEE United Community Corporation	COMPONENT TITLE Full Year Pre-School Program	
	COMPONENT NUMBER 7-5	GRANT NUMBER NJ-LAP-502 (L&A)
	GRANT PERIOD Effective date to- June 30, 1966	
COST CATEGORY	REQUESTED AMOUNT	APPROVED AMOUNT
1. PERSONNEL	\$ 2,038,913	\$ 1,751,735
2. CONSULTANTS AND CONTRACT SERVICES	25,700	22,500
3. TRAVEL	8,940	8,940
4. SPACE COSTS AND RENTALS	206,020	176,020
5. CONSUMABLE SUPPLIES	40,660	39,000
6. RENTAL, LEASE, OR PURCHASE OF EQUIPMENT	226,600	354,310
7. OTHER COSTS	19,167	19,167
TOTAL COST OF COMPONENT	\$ 2,566,000	\$ 2,371,672
NON-FEDERAL SHARE	\$ 256,000	\$ 229,340
FEDERAL GRANT UNDER TITLE II-A	\$ 2,310,000	\$ 2,142,332

A. EXPLANATION OF CHANGES IN BUDGET:

See Attachment No. 1

(Continue on reverse.)

B. CHANGES IN WORK PROGRAM:

Within 30 days of the start of classes a program of direct parental involvement in day time activities of the pre-schools shall be commenced. In this regard United Community Corporation will coordinate with the Office of Economic Opportunity to insure that a meaningful program has been developed.

(Continue on reverse.)

C. CONFORMITY WITH APPROVED BUDGET: Project funds shall be spent only in accordance with the budget of the approved community action program, and any changes in the budget must be submitted to OEO in writing and must be approved in advance of the proposed expenditures; changes within the budget for any component project, however, may be made without OEO approval so long as the amount spent for any cost category does not exceed the amount shown in the approved budget by more than 10 percent or \$500, whichever is larger.

United Community Corporation, Grantee
Full Year Pre-School Program
Component Number 7-5
NJ CAP 502 (C & A)

<u>PERSONNEL</u>	<u>ANNUAL SALARIES APPROVED</u>	<u>APPROVED AMOUNT</u>
Director	\$17,000.00	\$17,000.00
Program Director	12,000.00	12,000.00
Personnel Director	10,000.00	10,000.00
7 Field Coordinators	10,000.00 ea.	70,000.00
17 Unit Supervisors	8,500.00 ea.	144,500.00
5 Social Workers	7,500.00 ea.	37,500.00
132 Leaders	5,500.00 ea.	726,000.00
132 Leaders in training @ @ \$1.50 per hr.		174,720.00
132 Leaders' Aides @ \$1.50 hr.		269,890.00
17 Community Service Workers	4,000.00 ea.	68,000.00
2 Secretaries	5,000.00 ea.	10,000.00
4 Clerk Typists	4,000.00 ea.	16,000.00
1 Nurse	8,500.00	8,500.00
4 Practical Nurses	5,000.00 ea.	20,000.00
1 Accountant	10,000.00	10,000.00
		<u>\$1,594,110.00</u>
Less: Accruals		62,368.00
Plus Fringe Benefits 15%		<u>215,374.00</u>
Personnel		<u>\$1,747,116.00</u>

CONSULTANT & CONTRACT SERVICES

Medical Consultant @ \$50.00 1/2 day for 200 days	10,000.00
Psychologist @ \$50.00 1/2 day for 200 days	10,000.00
Curriculum Developer @ \$50.00 per day for 50 days	<u>2,500.00</u>
	<u>\$22,500.00</u>

TRAVEL

\$ 8,940.00

CENTRAL OFFICE

2000 sq. ft. @ \$2.50 sq. ft.	\$ 5,000.00
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CLASSROOM

132 Classrooms - 495 sq. ft. @ \$3.00 sq. ft.	\$171,020.00
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CONSUMABLE SUPPLIES

Central Office	1,200.00
CLASS ROOM FOOD	11,520.00
Milk for 3,960 Children	<u>26,280.00</u>
	<u>\$39,000.00</u>

United Community Corporation, Grantee
Full Year Pre-School Program
Component Number 7-5
NJ Cap 502 (C&A)

APPROVED
AMOUNT

EQUIPMENT CENTRAL OFFICE

1 Desk @ \$170.00	\$ 170.00
1 Chair @ \$51.00	51.00
31 Desks @ \$127.50 ea.	3,952.50
31 Chairs @ \$34.00 ea.	1,054.00
132 Desks @ \$76.50 ea.	10,098.00
132 Chairs @ \$25.50 ea.	3,366.00
16 Desks @ \$127.50 ea.	2,040.00
16 Chairs @ \$34.00 ea.	544.00
6 Desks @ \$85.00 ea.	510.00
6 Chairs @ \$34.00 ea.	204.00
2 Electric Typewriters @ \$374.00 ea.	748.00
4 Manual Typewriters @ \$170.00 ea.	680.00
15 File Cabinets @ \$59.50 ea.	892.50
	<u>\$24,310.00</u>

CLASSROOM EQUIPMENT

@ \$2 500 per unit - 132 rooms	\$330,000.00
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OTHER COSTS

Telephone and special Printing	\$ 19,167.00
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TOTAL

\$2,367,053.00

Office of Economic Opportunity
APPROVED BUDGET FOR COMMUNITY ACTION PROGRAM

PAGE 14 OF 23 PAGES

NAME OF GRANTEE	COMPONENT TITLE	
United Community Corporation	High School Head Start	
	COMPONENT NUMBER	GRANT NUMBER
	7-6	NJ CAP 502 (CA)
	GRANT PERIOD	
	Effective date to- June 30, 1966	

COST CATEGORY	REQUESTED AMOUNT	APPROVED AMOUNT
1. PERSONNEL	\$ 34,185	\$ 26,830
2. CONSULTANTS AND CONTRACT SERVICES	3,550	2,750
3. TRAVEL	3,680	1,980
4. SPACE COSTS AND RENTALS	3,120	2,100
5. CONSUMABLE SUPPLIES	8,125	2,415
6. RENTAL, LEASE, OR PURCHASE OF EQUIPMENT	7,875	5,360
7. OTHER COSTS	2,710	250
TOTAL COST OF COMPONENT	\$ 63,245	\$ 41,685
NON-FEDERAL SHARE	\$ 9,835	\$ 6,800
FEDERAL GRANT UNDER TITLE II-A	\$ 53,410 (53,800)*	\$ 34,885

A. EXPLANATION OF CHANGES IN BUDGET

See Attachment No. 1

*Incorrect computation by applicant.

(Continue on reverse.)

B. CHANGES IN WORK PROGRAM

None

(Continue on reverse.)

C. CONFORMITY WITH APPROVED BUDGET: Project funds shall be spent only in accordance with the budget of the approved community action program, and any changes in the budget must be submitted to OEO in writing and must be approved in advance of the proposed expenditures; changes within the budget for any component project, however, may be made without OEO approval so long as the amount spent for any cost category does not exceed the amount shown in the approved budget by more than 10 percent or \$500, whichever is larger.

7-6 HIGH SCHOOL HEAD START

		ERRORS IN WASHINGTON COMPUTATION	APPROVED BUDGET BY WASHINGTON	BUDGET WITH CORRECTIONS
Program & Inst. Director	\$ 6,000.00		\$ 4,500.00	
Assistant Director	3,600.00		3,600.00	
Secretary	1,665.00		1,165.00	
Clerk Typist	500.00		500.00	
Master Teacher in Skills & Enrichment	7,250.00		7,250.00	
Guidance & Social Worker	2,920.00			
School Nurse	1,450.00			
Teachers in training	9,600.00		9,600.00	
	<u>\$32,965.00</u>		<u>\$26,615.00</u>	<u>\$26,615.00</u>
Fringe Benefits	1,220.00	\$ 769.76	215.00	984.76
	<u>\$34,185.00</u>		<u>\$26,830.00</u>	<u>\$27,599.76</u>
Consultant Service	\$ 800.00			
8 Lectures @ \$100				
10 Lectures from outside Seton Hall @ \$50 ea.	500.00		500.00	
Health - Medical, Dental Vision, Audiological, Speech, Examinations, & Physicians calls - 90 pupils x 25	2,250.00		2,250.00	
	<u>\$ 3,550.00</u>		<u>\$ 2,750.00</u>	<u>\$ 2,750.00</u>
Travel				
1. Recruitment	\$ 200.00			
2. Travel Allowance	2,160.00		1,960.00	1,960.00
3. Bus trips from 3 to 2	900.00		600.00	600.00
4. Pre-Conference	150.00		150.00	150.00
5. Post Program	270.00	\$ 800.00	70.00	70.00
	<u>\$ 3,680.00</u>		<u>\$ 1,980.00</u>	<u>\$ 2,780.00</u>
Space Cost Rental	\$ 3,120.00		\$ 2,100.00	\$ 2,100.00
Consumable Supplies				
A. Mid-Morning Ref.	\$ 940.00		\$ 640.00	\$ 640.00
B. Bus trip meals	720.00		420.00	420.00
C. Post Program	800.00		200.00	200.00
Other items - Teaching Mat.	6,075.00		3,075.00	3,075.00
Office Supplies	1,800	\$ 2,220.00	300.00	300.00
	<u>\$10,335.00</u>		<u>\$ 2,415.00</u>	<u>\$ 4,635.00</u>

7-6 HIGH SCHOOL HEAD START

	ERRORS IN WASHINGTON <u>COMPUTATION</u>	APPROVED BUDGET BY <u>WASHINGTON</u>	BUDGET WITH <u>CORRECTIONS</u>
Equipment			
Teaching Equipment	\$ 1,800.00	\$ 1,300.00	\$ 1,300.00
Non-Teaching Equipment	<u>6,715.00</u>	<u>4,700.00</u>	<u>4,700.00</u>
	\$ 8,515.00	\$ 5,360.00	\$ 6,000.00
Other Costs			
Telephone	<u>\$ 250.00</u>	<u>\$ 250.00</u>	<u>\$ 250.00</u>
TOTALS	\$63,635.00	\$ 4,429.76	\$41,685.00
			\$46,114.76

Office of Economic Opportunity
APPROVED BUDGET FOR COMMUNITY ACTION PROGRAM

PAGE 19 OF 23 PAGES

NAME OF GRANTEE United Community Corporation		COMPONENT TITLE Remedial Reading Program for Culturally Deprived Children
COMPONENT NUMBER 7-7		GRANT NUMBER NJ CAP 502 (CA)
GRANT PERIOD Effective date to- June 30, 1966		
COST CATEGORY	REQUESTED AMOUNT	APPROVED AMOUNT
1. PERSONNEL	\$ 22,297	\$ 17,278
2. CONSULTANTS AND CONTRACT SERVICES	750	650
3. TRAVEL	100	100
4. SPACE COSTS AND RENTALS	3,460	2,560
5. CONSUMABLE SUPPLIES	2,034	1,609
6. RENTAL, LEASE, OR PURCHASE OF EQUIPMENT	4,525	3,000
7. OTHER COSTS	175	175
TOTAL COST OF COMPONENT	\$ 33,341	\$ 25,372
NON-FEDERAL SHARE	\$ 3,334	\$ 3,025
FEDERAL GRANT UNDER TITLE II-A	\$ 30,007	\$ 22,347

A. EXPLANATION OF CHANGES IN BUDGET:

See Attachment No. 1

(Continue on reverse.)

B. CHANGES IN WORK PROGRAM:

None

(Continue on reverse.)

C. CONFORMITY WITH APPROVED BUDGET: Project funds shall be spent only in accordance with the budget of the approved community action program, and any changes in the budget must be submitted to OEO in writing and must be approved in advance of the proposed expenditures; changes within the budget for any component project, however, may be made without OEO approval so long as the amount spent for any cost category does not exceed the amount shown in the approved budget by more than 10 percent or \$500, whichever is larger.

United Community Corporation, Grantee
 REMEDIAL READING PROGRAM FOR
 CULTURALLY DEPRIVED CHILDREN
 Component Number 7-7
 NJ CAP 502 (C&A)

<u>PERSONNEL</u>	<u>APPROVED ANNUAL SALARIES</u>	<u>APPROVED AMOUNT</u>
Director Non-Ped	\$ 760.00	\$ 760.00
Project Supv.	1,360.00	1,360.00
Special Remedial Teachers 1/2 day	9,000.00	9,000.00
2 Clerk-Aides		960.00
Community Aide Supervisor	1,200.00	1,200.00
Community Aide	3,360.00	3,360.00
Sub-Professional Aide	2,520.00	2,520.00
Steno-Secretary	800.00	800.00
Clerk-Typist	640.00	640.00
Bookkeeper	440.00	440.00
		<u>\$21,490.00</u>
Plus Fringe Benefits 3.7%		<u>807.00</u>
Total Personnel		<u>\$22,297.00</u>
<u>CONSULTANT SERVICES</u>		
Psychologist 5 days @ \$50.00 per day		\$ 250.00
<u>TRAVEL</u>		
.10¢ a mile for 1,000 miles		\$ 100.00
<u>SPACE COSTS</u>		
8,280 sq. ft. @ \$2.50 per sq. ft. for 2 mos.		\$ 2,560.00
<u>CONSUMABLE SUPPLIES</u>		
		\$ 1,609.00
<u>RENTAL, LEASE, & PURCHASE OF EQUIPMENT</u>		
		\$ 3,000.00
<u>OTHER COSTS</u>		
		\$ 175.00
TOTAL		\$29,991.00
Less 10% In-Kind Contribution		<u>2,999.00</u>
		<u>\$26,992.00</u>

UNITED COMMUNITY CORPORATION

Salary Schedule and Comparisons

Position	No. Hired	Starting Salaries	Approved Line	Local Public Agency or (Comparisons)
1. Executive Director	1	\$23,000	\$23,000	a. Housing Director 27,000 b. Supt. of Schools 24,000 c. 1st Ass't Supt. of Sch. 20,000 d. Finance Director (City) 24,000 e. City Clerk 22,500 f. Hospital Director (City) 22,500
2. Associate Director	1	14,500	18,000	a. Ass't Supt. of Schools 16,000-- 18,000 b. Housing Youth Project Director 14,500 c. Ass't Business Admin. 15,000 d. Sec. to Bd. of Ed. 22,000 e. Chief Analyst (City Clerk) 13,000
3. Administrative Asst.	1	7,000	8,000	a. Mayor's Admin. Ass't. 11,000 b. City Clerk's Ad. Ass't 9,000
4. Comptroller	1	10,000	11,000	a. City Comptroller 15,000 b. City Budget Officer 15,000 c. Bd. of Ed. Budget Dir. 19,000
5. Accountant	1	7,300	8,000	Information not known at this time
6. Personnel Director	1	10,000	10,000	a. City Personnel Director 15,000 b. Bd. of Ed. Personnel Dir. 13,000-- 19,000
7. Community Action Dir.	1	12,000	12,000	a. Housing Authority Man- power Development Pro- ject Director (Youth Director)

Schedule Salaries and Comparison (Cont.)

Position	No. Hired	Starting Salaries	Approved Lim	Local Public Agencies (Comparisons)	
				b. Municipal Neighborhood Youth Center Director	\$12,000
8. Community Action Coordinator	1	\$8,000	\$ 9,000	Information not known at this time	
9. Community Action Worker	1	5,800	5,500	a. Newark Neighborhood Conservation & Rehab. Researcher & Field Worker	8,400-- 7,100
10. Community Action Researcher	1	5,500	5,500	Same as above (Community Action Worker)	
11. Community Organizer	2	7,100 7,200	7,500	a. Tenant Relations Workers (Housing Authority)	7,000
				b. Human Relations Workers (Approx. Salary)	7,000
12. Pre-School Coordinator	1	9,000	10,000	Information not known at this time	
13. Executive Secretary	1	6,000	6,500	a. Confidential Sec. (City Clerk)	10,600-- 12,500
				b. Executive Secretary (Corporation Counsel)	7,700
14. Steno-Secretary	3	4,500 5,000 5,000	5,000	a. Administrative Sec.	5,300
15. Clerk Typist	5	3,200 3,200 3,200 3,200 4,000	4,000	a. Clerk Typist	,000